

SUMMARY - Period 3 (June) 20010/11								
Monthly (June) performance				Estimated Outturn				
	No.	%age ³		No.	%age ³		No.	%age ³
Improving or stable.	24	60%	On target	20	45%	On target	35	80%
Declining	16	40%	Missing target by less than 10%	12	27%	Missing target by less than 10%	5	11%
No data	15		Missing target by more than 10%	12	27%	Missing target by more than 10%	4	9%
			No data ²	11		No data ²	11	
Total Number of Indicators reported this period ¹	55		Total Number of Indicators reported this period ¹	55		Total Number of Indicators reported this period ¹	55	

SUMMARY - Period 4 (July) 20010/11								
Monthly (July) performance				Estimated Outturn				
	No.	%age ³		No.	%age ³		No.	%age ³
Improving or stable.	22	56%	On target	24	62%	On target	31	82%
Declining	17	44%	Missing target by less than 10%	10	26%	Missing target by less than 10%	7	18%
No data	6		Missing target by more than 10%	5	13%	Missing target by more than 10%	0	0%
			No data ²	6		No data ²	7	
Total Number of Indicators reported this period ¹	45		Total Number of Indicators reported this period ¹	45		Total Number of Indicators reported this period ¹	45	

SUMMARY - Period 5 (August) 20010/11								
Monthly (August) performance				Estimated Outturn				
	No.	%age ³		No.	%age ³		No.	%age ³
Improving or stable.	19	59%	On target	22	69%	On target	28	82%
Declining	13	41%	Missing target by less than 10%	7	22%	Missing target by less than 10%	4	12%
No data	8		Missing target by more than 10%	3	9%	Missing target by more than 10%	2	6%
			No data ²	8		No data ²	6	
Total Number of Indicators reported this period ¹	40		Total Number of Indicators reported this period ¹	40		Total Number of Indicators reported this period ¹	40	

SUMMARY - Period 6/Quarter 2 (September) 20010/11								
Monthly/Quarterly (September) performance				Estimated Outturn				
	No.	%age ³		No.	%age ³		No.	%age ³
Improving or stable.	26	59%	On target	26	59%	On target	32	76%
Declining	18	41%	Missing target by less than 10%	7	16%	Missing target by less than 10%	5	12%
No data	9		Missing target by more than 10%	11	25%	Missing target by more than 10%	5	12%
			No data ²	9		No data ²	11	
Total Number of Indicators reported this period ¹	53		Total Number of Indicators reported this period ¹	53		Total Number of Indicators reported this period ¹	53	

Notes

- 1 - This figure shows the total number of indicators reported in Appendix 2 for this period. This will vary as some indicators are reported monthly, some quarterly, some annually (but in different periods - depending on when they become available).
- 2 - Some of the indicators do not have all the performance elements, for instance some do not have targets because they are new indicators this year, others are activity measures (e.g. monthly call volume). These indicators will be included in the 'no data' count where comparisons cannot be made.
- 3 - The percentage figure shown is the percentage of the number of indicators for which relevant data is available this period, not the total number of indicators reported this period.